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Financial Statement ─ Income Statement

Provided by: GENESYS LOGIC, INC.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2021/2nd	2020/2nd	2021/01/01To2021/06/30	2020/01/01To2020/06/30
Income Statement				
Sales revenue	751,645	717,324	1,342,972	1,259,944
Sales returns	326	85	4,830	85
Sales discounts and allowances	4,597	4,737	10,525	8,537
Net sales revenue	746,722	712,502	1,327,617	1,251,322
Service revenue	3,388	372	3,530	537
Total service revenue	3,388	372	3,530	537
Other operating revenue, net	109	240	109	367
Total operating revenue	750,219	713,114	1,331,256	1,252,226
Total cost of sales	371,531	378,706	687,909	656,348
Total operating costs	371,531	378,706	687,909	656,348
Gross profit (loss) from operations	378,688	334,408	643,347	595,878
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Operating expenses				
Selling expenses	14,309	12,745	27,614	25,983
Administrative expenses	46,581	44,426	86,971	83,532
Research and development expenses	163,381	135,407	318,595	271,560
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	284	527	438	691
Total operating expenses	224,555	193,105	433,618	381,766
Net operating income (loss)	154,133	141,303	209,729	214,112
Non-operating income and expenses				
Total interest income	238	947	525	2,406
Total other income	345	392	827	773
Other gains and losses, net	-8,822	-7,188	-10,500	-4,649
Finance costs, net	1,328	805	2,260	1,581
Total non-operating income and expenses	-9,567	-6,654	-11,408	-3,051
Profit (loss) from continuing operations before tax	144,566	134,649	198,321	211,061
Total tax expense (income)	17,580	17,589	25,242	28,164
Profit (loss) from continuing operations	126,986	117,060	173,079	182,897
Profit (loss)	126,986	117,060	173,079	182,897
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-428	2,126	-428	112
Components of other comprehensive income that will not be reclassified to profit or loss	-428	2,126	-428	112
Exchange differences on translation	-713	-469	-624	-266
Components of other comprehensive income that will be reclassified to profit or loss	-713	-469	-624	-266
Other comprehensive income, net	-1,141	1,657	-1,052	-154
Total comprehensive income	125,845	118,717	172,027	182,743
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	126,990	117,065	173,087	182,906
Profit (loss), attributable to non-controlling interests	-4	-5	-8	-9
Comprehensive income, attributable to owners of parent	125,849	118,722	172,035	182,752
Comprehensive income, attributable to non-controlling interests	-4	-5	-8	-9
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	1.41	1.30	1.93	2.04
Total basic earnings per share	1.41	1.30	1.93	2.04
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	1.40	1.30	1.91	2.00
Total diluted earnings per share	1.40	1.30	1.91	2.00